

# Historical Missouri Lottery Proceeds Appropriations

By Program/School

FY94-FY20

(revised 8/29/19)

## Missouri Department of Elementary and Secondary Education (DESE)

Program	Fiscal Year	Amount
Career Ladder Program (94)	FY94	\$20,562,648
<b>Total: Career Ladder Program</b>		<b>\$20,562,648</b>
Foundation Program	FY95	\$33,250,902
Foundation Program	FY96	\$45,507,401
Foundation Program	FY97	\$47,773,715
Foundation Program	FY98	\$46,721,111
Foundation Program	FY99	\$46,959,111
Foundation Program	FY00	\$49,959,111
Foundation Program	FY01	\$58,509,609
Foundation Program	FY02	\$58,707,960
Foundation Program	FY03	\$88,240,365
Foundation Program	FY04	\$88,792,997
Foundation Program	FY05	\$112,887,149
Foundation Program	FY06	\$121,113,007
Foundation Program	FY07	\$108,979,552
Foundation Program	FY08	\$108,979,552
Foundation Program	FY09	\$108,979,552
Foundation Program	FY10	\$108,979,552
Foundation Program	FY11	\$117,879,552
Foundation Program	FY12	\$119,379,552
Foundation Program	FY13	\$135,679,552
Foundation Program	FY14	\$143,679,552
Foundation Program	FY15	\$128,116,772
Foundation Program	FY16	\$127,018,453
Foundation Program	FY17	\$138,471,193
Foundation Program	FY18	\$144,295,669
Foundation Program	FY19	\$151,256,813
Foundation Program	FY20	\$152,959,964
<b>Total: Foundation Program</b>		<b>\$2,593,077,718</b>
Incentive Grants	FY94	\$6,000,000
Incentive Grants	FY95	\$6,000,000
Incentive Grants	FY96	\$6,000,000
Incentive Grants	FY97	\$6,000,000
Incentive Grants	FY98	\$6,000,000
Incentive Grants	FY99	\$5,762,000
Incentive Grants	FY00	\$5,762,000
Incentive Grants	FY01	\$2,000,000
<b>Total: Incentive Grants</b>		<b>\$43,524,000</b>
Minimum Salary	FY94	\$5,747,442
Minimum Salary	FY95	\$5,747,442
Minimum Salary	FY96	\$2,873,721
<b>Total: Minimum Salary</b>		<b>\$14,368,605</b>
Disability Services	FY94	\$5,188,322
<b>Total: Disability Services</b>		<b>\$5,188,322</b>
At-Risk Children Program	FY94	\$3,085,000
At-Risk Children Program	FY95	\$2,700,000
<b>Total: At-Risk Children Program</b>		<b>\$5,785,000</b>

Program	Fiscal Year	Amount
Early-Grade Literacy	FY98	\$672,500
Early-Grade Literacy	FY99	\$145,000
Early-Grade Literacy	FY00	\$145,000
Early-Grade Literacy	FY01	\$145,000
Early-Grade Literacy	FY02	\$145,000
Early-Grade Literacy	FY03	\$145,000
Early-Grade Literacy	FY04	\$145,000
Early-Grade Literacy	FY05	\$145,000
Early-Grade Literacy	FY06	\$145,000
Early-Grade Literacy	FY07	\$145,000
Early-Grade Literacy	FY08	\$145,000
Early-Grade Literacy	FY09	\$145,000
Early-Grade Literacy	FY10	\$145,000
Early-Grade Literacy	FY12	\$100,000
Early-Grade Literacy	FY13	\$100,000
<b>Total: Early_Grade Literacy</b>		<b>\$2,612,500</b>

*Note: This program is located at Southeast Missouri State University in Cape Girardeau*

Vocational Rehabilitation Program	FY94	\$1,300,000
Vocational Rehabilitation Program	FY95	\$1,400,000
Vocational Rehabilitation Program	FY96	\$1,400,000
Vocational Rehabilitation Program	FY97	\$1,400,000
Vocational Rehabilitation Program	FY98	\$1,400,000
Vocational Rehabilitation Program	FY99	\$1,400,000
Vocational Rehabilitation Program	FY00	\$1,400,000
Vocational Rehabilitation Program	FY01	\$1,400,000
Vocational Rehabilitation Program	FY02	\$1,400,000
Vocational Rehabilitation Program	FY03	\$1,400,000
Vocational Rehabilitation Program	FY04	\$1,400,000
Vocational Rehabilitation Program	FY05	\$1,400,000
Vocational Rehabilitation Program	FY06	\$1,400,000
Vocational Rehabilitation Program	FY07	\$1,400,000
Vocational Rehabilitation Program	FY08	\$1,400,000
Vocational Rehabilitation Program	FY09	\$1,400,000
Vocational Rehabilitation Program	FY10	\$1,400,000
Vocational Rehabilitation Program	FY11	\$1,400,000
Vocational Rehabilitation Program	FY12	\$1,400,000
Vocational Rehabilitation Program	FY13	\$1,400,000
Vocational Rehabilitation Program	FY14	\$1,400,000
Vocational Rehabilitation Program	FY15	\$1,400,000
Vocational Rehabilitation Program	FY16	\$1,400,000
Vocational Rehabilitation Program	FY17	\$1,400,000
Vocational Rehabilitation Program	FY18	\$1,400,000
Vocational Rehabilitation Program	FY19	\$1,400,000
Vocational Rehabilitation Program	FY20	\$1,400,000
<b>Total: Vocational Rehabilitation Program</b>		<b>\$37,700,000</b>

Caring Communities Program	FY94	\$550,000
Caring Communities Program	FY95	\$550,000
Caring Communities Program	FY96	\$550,000
Caring Communities Program	FY97	\$550,000
Caring Communities Program	FY98	\$550,000
Caring Communities Program	FY99	\$550,000
Caring Communities Program	FY00	\$550,000
Caring Communities Program	FY01	\$550,000
<b>Total: Caring Communities Program</b>		<b>\$4,400,000</b>

Statewide Telecommunications and Information Network	FY94	\$500,000
<b>Total: Telecommunications and Information Network</b>		<b>\$500,000</b>

Program	Fiscal Year	Amount
Information Technology Services Division	FY06	\$57,284
<b>Total: Information Technology Services Division</b>		<b>\$57,284</b>
New Technology Grants Program	FY95	\$7,600,000
New Technology Grants Program	FY96	\$6,011,874
New Technology Grants Program	FY97	\$1,484,358
New Technology Grants Program	FY98	\$500,000
New Technology Grants Program	FY99	\$500,000
New Technology Grants Program	FY00	\$500,000
New Technology Grants Program	FY01	\$500,000
New Technology Grants Program	FY02	\$7,000,000
New Technology Grants Program	FY03	\$7,000,000
<b>Total: New Technology Grants Program</b>		<b>\$31,096,232</b>
Professional Development	FY94	\$372,500
Professional Development	FY95	\$372,500
Professional Development	FY96	\$672,500
Professional Development	FY97	\$672,500
<b>Total: Professional Development</b>		<b>\$2,090,000</b>
Project Construct	FY94	\$300,000
<b>Total: Project Construct</b>		<b>\$300,000</b>
Safe Schools Initiative	FY97	\$4,000,000
Safe Schools Initiative	FY98	\$4,000,000
Safe Schools Initiative	FY99	\$4,000,000
Safe Schools Initiative	FY00	\$4,000,000
Safe Schools Initiative	FY01	\$4,000,000
Safe Schools Initiative	FY02	\$5,050,000
Safe Schools Initiative	FY03	\$2,375,000
Safe Schools Initiative	FY04	\$4,922,368
Safe Schools Initiative	FY05	\$4,122,368
<b>Total: Safe Schools Initiative</b>		<b>\$36,469,736</b>
Pupil Testing Program	FY95	\$598,388
Pupil Testing Program	FY96	\$598,388
Pupil Testing Program	FY97	\$598,388
Pupil Testing Program	FY98	\$598,388
Pupil Testing Program	FY99	\$598,388
Pupil Testing Program	FY00	\$686,073
Pupil Testing Program	FY01	\$686,073
Pupil Testing Program	FY02	\$874,321
Pupil Testing Program	FY03	\$874,321
<b>Total: Pupil Testing Program</b>		<b>\$6,112,728</b>
Parents as Teachers Program	FY94	\$300,000
Parents as Teachers Program	FY95	\$300,000
<b>Total: Parents as Teachers Program</b>		<b>\$600,000</b>
Missouri Scholars and Fine Arts Academies	FY96	\$150,000
Missouri Scholars and Fine Arts Academies	FY97	\$150,000
Missouri Scholars and Fine Arts Academies	FY98	\$150,000
Missouri Scholars and Fine Arts Academies	FY99	\$150,000
Missouri Scholars and Fine Arts Academies	FY00	\$158,156
Missouri Scholars and Fine Arts Academies	FY01	\$158,156
Missouri Scholars and Fine Arts Academies	FY02	\$158,156
Missouri Scholars and Fine Arts Academies	FY03	\$158,156
Missouri Scholars and Fine Arts Academies	FY04	\$158,156
Missouri Scholars and Fine Arts Academies	FY05	\$158,156
Missouri Scholars and Fine Arts Academies	FY12	\$200,000

Program	Fiscal Year	Amount
<b>Total: Missouri Scholars and Fine Arts Academies</b>		<b>\$1,748,936</b>
Research on Education Programs	FY94	\$100,000
Research on Education Programs	FY95	\$100,000
Research on Education Programs	FY96	\$100,000
Research on Education Programs	FY97	\$100,000
Research on Education Programs	FY98	\$100,000
Research on Education Programs	FY99	\$100,000
Research on Education Programs	FY00	\$100,000
<b>Total: Research on Education Programs</b>		<b>\$700,000</b>
Administration Costs	FY94	\$66,568
Administration Costs	FY95	\$54,784
Administration Costs	FY96	\$110,880
Administration Costs	FY97	\$110,880
Administration Costs	FY98	\$110,880
Administration Costs	FY99	\$110,880
Administration Costs	FY00	\$110,880
Administration Costs	FY01	\$110,880
Administration Costs	FY02	\$110,880
Administration Costs	FY03	\$110,880
Administration Costs	FY04	\$110,880
Administration Costs	FY05	\$110,880
Administration Costs	FY06	\$53,596
<b>Total: Administration Costs</b>		<b>\$1,283,748</b>
Future Minority Teacher Scholarships	FY96	\$200,000
Future Minority Teacher Scholarships	FY97	\$200,000
Future Minority Teacher Scholarships	FY98	\$200,000
Future Minority Teacher Scholarships	FY99	\$200,000
Future Minority Teacher Scholarships	FY00	\$200,000
Future Minority Teacher Scholarships	FY01	\$200,000
Future Minority Teacher Scholarships	FY02	\$200,000
Future Minority Teacher Scholarships	FY03	\$200,000
Future Minority Teacher Scholarships	FY04	\$200,000
Future Minority Teacher Scholarships	FY05	\$200,000
Future Minority Teacher Scholarships	FY06	\$200,000
Future Minority Teacher Scholarships	FY07	\$200,000
Future Minority Teacher Scholarships	FY08	\$200,000
Future Minority Teacher Scholarships	FY09	\$200,000
Future Minority Teacher Scholarships	FY10	\$200,000
Future Minority Teacher Scholarships	FY11	\$169,000
Future Minority Teacher Scholarships	FY12	\$169,000
<b>Total: Future Minority Teacher Scholarships</b>		<b>\$3,338,000</b>
<i>Note: This program is now under Higher Education</i>		
Missouri School for the Deaf, Fulton	FY94	\$58,000
Missouri School for the Deaf, Fulton	FY95	\$1,000,000
<b>Total: School for the Deaf, Fulton</b>		<b>\$1,058,000</b>
<i>Note: FY95 funds will be used for design, renovations and construction of Stark Hall.</i>		
Missouri School for the Blind, St. Louis	FY94	\$58,000
<b>Total: Missouri School for the Blind, St. Louis</b>		<b>\$58,000</b>
Hubert Wheeler State School for the Severely Handicapped, St. Louis	FY95	\$50,000
<b>Total: Hubert Wheeler State School for the Severely Handicapped, St. Louis</b>		<b>\$50,000</b>
<i>Note: These funds will be used for design, renovations and improvements.</i>		
Maintenance/Repair State Schools	FY95	\$370,000
Maintenance/Repair State Schools	FY96	\$370,000

Program	Fiscal Year	Amount
Maintenance/Repair State Schools	FY97	\$370,000
Maintenance/Repair State Schools	FY98	\$370,000
Maintenance/Repair State Schools	FY99	\$370,000
Maintenance/Repair State Schools	FY00	\$370,000
Maintenance/Repair State Schools	FY01	\$370,000
Maintenance/Repair State Schools	FY02	\$370,000
Maintenance/Repair State Schools	FY03	\$342,754
Maintenance/Repair State Schools	FY04	\$342,754
Maintenance/Repair State Schools	FY05	\$342,754
Maintenance/Repair State Schools	FY06	\$342,754
Maintenance/Repair State Schools	FY07	\$342,754
<b>Total: Maintenance/Repair State Schools</b>		<b>\$4,673,770</b>
State Schools for Severely Handicapped	FY94	\$167,932
State Schools for Severely Handicapped	FY95	\$133,267
<b>Total: State Schools for Severely Handicapped</b>		<b>\$301,199</b>
Vocational Technical Schools	FY98	\$789,000
<i>These funds will be used for construction of additional laboratory facilities and classrooms at:</i>		
<i>o Warrensburg Area Vocational School in Warrensburg (\$567,000)</i>		
<i>o Cape Girardeau area Vocational School in Cape Girardeau (\$222,000)</i>		
Vocational Technical Schools	FY00	\$2,770,000
<i>These funds will be used for design, renovation, construction and improvements at:</i>		
<i>o Springfield (\$2,000,000)</i>		
<i>o Cape Girardeau (\$650,000)</i>		
<i>o Neosho (\$50,000)</i>		
<i>o Lexington (\$35,000)</i>		
<i>o Braggadocio (\$35,000)</i>		
Vocational Technical Schools	FY09	\$6,329,240
<i>For design, renovation, construction and improvements of vocation technical schools in:</i>		
<i>o Camdenton (\$1,250,000)</i>		
<i>o Poplar Bluff (\$250,000)</i>		
<i>o Eldon (\$329,240)</i>		
<i>o Monett (\$4,500,000)</i>		
Vocational Technical Schools	FY10	\$10,500,000
<i>These funds are used for design, renovation, construction and improvements of:</i>		
<i>o Joplin (\$3,000,000)</i>		
<i>o Kirksville (\$5,250,000)</i>		
<i>o Pike County (Eolia) (\$2,250,000)</i>		
<b>Total: Vocational Technical Schools</b>		<b>\$20,388,240</b>
College Credit	FY00	\$500,000
College Credit	FY01	\$500,000
College Credit	FY02	\$860,048
<b>Total: College Credit</b>		<b>\$1,860,048</b>
Reading Assessment Program	FY01	\$6,700,000
Reading Assessment Program	FY02	\$6,700,000
<b>Total: Reading Assessment Program</b>		<b>\$13,400,000</b>
A+ Schools Program	FY02	\$3,813,380
A+ Schools Program	FY03	\$8,696,486
A+ Schools Program	FY04	\$12,563,100
A+ Schools Program	FY05	\$16,429,631
A+ Schools Program	FY06	\$14,750,941
A+ Schools Program	FY07	\$14,750,941
A+ Schools Program	FY08	\$18,379,448
A+ Schools Program	FY09	\$21,859,448
A+ Schools Program	FY10	\$21,859,448
A+ Schools Program	FY11	\$21,659,448
A+ Schools Program	FY12	\$21,659,448

Program	Fiscal Year	Amount
A+ Schools Program	FY13	\$21,659,448
A+ Schools Program	FY14	\$21,659,448
A+ Schools Program	FY15	\$21,659,448
A+ Schools Program	FY16	\$21,659,448
A+ Schools Program	FY17	\$21,659,448
A+ Schools Program	FY18	\$21,659,448
A+ Schools Program	FY19	\$21,659,448
A+ Schools Program	FY20	\$21,659,448
<b>Total: A+ Schools Program</b>		<b>\$349,697,303</b>
<i>Note: This program is now under Higher Education</i>		
E-Government Initiatives	FY02	\$1,204,896
<b>Total: E-Government Initiatives</b>		<b>\$1,204,896</b>
Character Education Initiatives	FY02	\$994,998
Character Education Initiatives	FY03	\$250,000
Character Education Initiatives	FY04	\$250,000
Character Education Initiatives	FY05	\$250,000
Character Education Initiatives	FY06	\$250,000
Character Education Initiatives	FY07	\$350,000
Character Education Initiatives	FY08	\$860,571
Character Education Initiatives	FY09	\$860,571
Character Education Initiatives	FY10	\$774,514
Character Education Initiatives	FY11	\$100,000
Character Education Initiatives	FY12	\$10,000
Character Education Initiatives	FY13	\$10,000
<b>Total: Character Education Initiatives</b>		<b>\$4,960,654</b>
Special Education Excess Costs	FY02	\$175,488
Special Education Excess Costs	FY06	\$6,000,000
Special Education Excess Costs	FY07	\$12,060,000
Special Education Excess Costs	FY08	\$18,090,000
Special Education Excess Costs	FY09	\$19,590,000
Special Education Excess Costs	FY10	\$19,590,000
Special Education Excess Costs	FY11	\$19,590,000
Special Education Excess Costs	FY12	\$19,590,000
Special Education Excess Costs	FY13	\$19,590,000
Special Education Excess Costs	FY14	\$19,590,000
Special Education Excess Costs	FY15	\$19,590,000
Special Education Excess Costs	FY16	\$19,590,000
Special Education Excess Costs	FY17	\$19,590,000
Special Education Excess Costs	FY18	\$19,590,000
Special Education Excess Costs	FY19	\$19,590,000
Special Education Excess Costs	FY20	\$19,590,000
<b>Total: Special Education Excess Costs</b>		<b>\$271,405,488</b>
Public Placement Excess Cost Program	FY03	\$2,083,935
Public Placement Excess Cost Program	FY04	\$6,968,606
Public Placement Excess Cost Program	FY05	\$7,768,606
Public Placement Excess Cost Program	FY06	\$7,768,606
Public Placement Excess Cost Program	FY07	\$7,768,606
Public Placement Excess Cost Program	FY08	\$7,768,606
Public Placement Excess Cost Program	FY09	\$7,768,606
Public Placement Excess Cost Program	FY10	\$7,768,606
Public Placement Excess Cost Program	FY11	\$7,768,606
Public Placement Excess Cost Program	FY12	\$7,768,606
Public Placement Excess Cost Program	FY13	\$7,768,606
Public Placement Excess Cost Program	FY14	\$7,768,606
Public Placement Excess Cost Program	FY15	\$7,768,606
Public Placement Excess Cost Program	FY16	\$7,768,606

Program	Fiscal Year	Amount
Public Placement Excess Cost Program	FY17	\$7,768,606
<b>Total: Public Placement Excess Cost Program</b>		<b>\$110,044,419</b>
Performance-Based Assessment Program	FY04	\$4,568,630
Performance-Based Assessment Program	FY05	\$4,568,630
Performance-Based Assessment Program	FY06	\$4,568,630
Performance-Based Assessment Program	FY07	\$4,568,630
Performance-Based Assessment Program	FY08	\$4,568,630
Performance-Based Assessment Program	FY09	\$4,568,630
Performance-Based Assessment Program	FY10	\$4,331,325
Performance-Based Assessment Program	FY11	\$4,331,325
Performance-Based Assessment Program	FY12	\$4,331,325
Performance-Based Assessment Program	FY13	\$4,311,255
Performance-Based Assessment Program	FY14	\$4,311,255
Performance-Based Assessment Program	FY15	\$4,311,255
Performance-Based Assessment Program	FY16	\$4,311,255
Performance-Based Assessment Program	FY17	\$4,311,255
Performance-Based Assessment Program	FY18	\$4,311,255
Performance-Based Assessment Program	FY19	\$4,311,255
Performance-Based Assessment Program	FY20	\$4,311,255
<b>Total: Performance-Based Assessment Program</b>		<b>\$74,895,795</b>
College Credit Fees/Advanced Placement	FY03	\$711,786
College Credit Fees/Advanced Placement	FY04	\$711,786
College Credit Fees/Advanced Placement	FY05	\$355,893
College Credit Fees/Advanced Placement	FY08	\$250,000
College Credit Fees/Advanced Placement	FY09	\$250,000
<b>Total: College Credit Fees/Advanced Placement</b>		<b>\$2,279,465</b>
Classroom Trust Fund	FY07	\$7,622,342
Classroom Trust Fund	FY08	\$11,659,572
Classroom Trust Fund	FY09	\$10,464,908
Classroom Trust Fund	FY10	\$9,786,539
Classroom Trust Fund	FY11	\$12,160,473
Classroom Trust Fund	FY12	\$11,612,409
Classroom Trust Fund	FY13	\$10,125,733
Classroom Trust Fund	FY14	\$10,184,981
Classroom Trust Fund	FY15	\$13,105,978
Classroom Trust Fund	FY16	\$14,204,297
Classroom Trust Fund	FY17	\$14,719,219
Classroom Trust Fund	FY18	\$16,663,349
Classroom Trust Fund	FY19	\$16,702,205
Classroom Trust Fund	FY20	\$14,999,054
<b>Total: Classroom Trust Fund</b>		<b>\$174,011,059</b>
Virtual Schools	FY07	\$125,000
Virtual Schools	FY08	\$5,200,000
Virtual Schools	FY09	\$5,800,000
Virtual Schools	FY10	\$2,500,000
<i>Note: \$4.8 million was originally appropriated, but \$2.3 million was cut in January 2010.</i>		
Virtual Schools	FY11	\$390,000
Virtual Schools	FY12	\$390,000
Virtual Schools	FY13	\$390,000
Virtual Schools	FY14	\$389,778
Virtual Schools	FY15	\$389,778
Virtual Schools	FY16	\$389,778
Virtual Schools	FY17	\$389,778
Virtual Schools	FY18	\$389,778
Virtual Schools	FY19	\$389,778
Virtual Schools	FY20	\$389,778

Program	Fiscal Year	Amount
<b>Total: Virtual Schools</b>		<b>\$17,523,446</b>
Enhancing Missouri's Instructional Networked Teaching Strategies (eMINTS Program)	FY08	\$2,924,700
<b>Total: eMINTS Program</b>		<b>\$2,924,700</b>
School-Age Child Care Program	FY08	\$1,000,000
<b>Total: School-Age Child Care Program</b>		<b>\$1,000,000</b>
Operational Maintenance and Repair	FY08	\$685,508
Operational Maintenance and Repair	FY10	\$685,508
<b>Total: Operational Maintenance and Repair</b>		<b>\$1,371,016</b>
State Board of Education-Operated School Programs	FY08	\$16,840
<b>Total: State Board of Education-Operated School Programs</b>		<b>\$16,840</b>
Public Charter Schools Program Evaluation	FY09	\$62,500
<b>Total: Public Schools Program Evaluation</b>		<b>\$62,500</b>
Math and Science Tutoring Program in St. Louis City	FY12	\$300,000
Math and Science Tutoring Program in St. Louis City	FY13	\$300,000
<b>Total: Math and Science Tutoring Program in St. Louis City</b>		<b>\$600,000</b>
Urban and Metropolitan School District Teacher Employment Program	FY13	\$1,000,000
<b>Total: Urban and Metropolitan School District Teacher Employment Program</b>		<b>\$1,000,000</b>
Kansas City Public School District Programming	FY13	\$100,000
Kansas City Public School District Programming	FY14	\$100,000
Kansas City Public School District Programming	FY15	\$100,000
Kansas City Public School District Programming	FY16	\$100,000
Kansas City Public School District Programming	FY17	\$100,000
<b>Total: Kansas City Public School District Programming</b>		<b>\$500,000</b>
Residential Placements	FY18	\$5,000,000
Residential Placements	FY19	\$5,000,000
Residential Placements	FY20	\$5,000,000
<b>Total: Residential Placements</b>		<b>\$15,000,000</b>

### Missouri Department of Higher Education

Program	Fiscal Year	Amount
<i>The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.</i>		
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY94	\$11,870,739
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY95	\$22,912,664
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY96	\$34,654,458
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY97	\$35,360,465
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY98	\$33,365,038
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY99	\$34,312,296
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY00	\$38,208,043
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY01	\$38,208,043
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY02	\$38,208,043
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY03	\$34,387,239
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY04	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY05	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY06	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY07	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY08	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY09	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY10	\$36,869,596



Program	Fiscal Year	Amount
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY11	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY12	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY13	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY14	\$36,869,596
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY15	\$46,842,748
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY16	\$46,842,748
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY17	\$41,383,964
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY18	\$46,842,748
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY19	\$46,842,748
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY20	\$46,842,748
<b>Total: University of Missouri campuses - salaries, equipment, library purchases, institution-based financial aid</b>		<b>\$1,002,650,288</b>
University of Missouri - Operations of Extension	FY17	\$2,981,875
<b>Total: University of Missouri, Operations of Extension</b>		<b>\$2,981,875</b>
University of Missouri - Operations of UM System Administration	FY17	\$1,640,102
<b>Total: University of Missouri, Operations of UM System Administration</b>		<b>\$1,640,102</b>
University of Missouri (all campuses) <i>These funds are for multi-campus collaboration on projects, faculty recruitment and faculty retention.</i>	FY17	\$836,807
<b>Total: University of Missouri, Operations of UM System Administration</b>		<b>\$836,807</b>
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)	FY95	\$4,183,448
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) <i>These funds will be used for various renovations, miscellaneous improvements and land acquisition including the St. Louis campus Master Plan.</i>	FY96	\$15,936,765
University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla) <i>These funds provide access to networked computers and library information technology.</i>	FY97	\$3,377,282
<b>Total: University of Missouri, all campuses, capital improvements only</b>		<b>\$23,497,495</b>
University of Missouri, St. Louis <i>This money will be used for the construction of the Communication Arts Building on the St. Louis campus.</i>	FY98	\$433,000
<b>Total: University of Missouri St. Louis, capital improvements only</b>		<b>\$433,000</b>
University of Missouri, Columbia <i>These funds will be used for planning, design and renovations at Townsend Hall on the Columbia campus.</i>	FY98	\$2,450,000
University of Missouri, Columbia <i>These funds will be used for the construction of a new business school on the Columbia campus.</i>	FY98	\$1,000,000
University of Missouri, Columbia <i>These funds will be used for planning, design and renovation of Townsend Hall on the Columbia campus. Townsend Hall houses several programs offered through the University's College of Education, including The Reflector, a computer and technology lab for educational students.</i>	FY99	\$2,420,344
University of Missouri, Columbia <i>This money will be used for the Missouri Research and Education Network (MOREnet).</i>	FY08	\$2,500,000
<b>Total: University of Missouri Columbia, capital improvements only</b>		<b>\$8,370,344</b>
University of Missouri, Rolla and Columbia <i>This funding will be used for engineering equipment at the Rolla and Columbia campuses.</i>	FY96	\$2,534,400
University of Missouri, Rolla and Columbia <i>These proceeds will be used to purchase engineering equipment for the Columbia (\$350,100) and Rolla (\$595,800) campuses.</i>	FY00	\$945,900
<b>Total: University of Missouri Rolla and Columbia, capital improvements only</b>		<b>\$3,480,300</b>
University of Missouri, Rolla <i>These funds will be used to purchase engineering equipment on the Rolla campus.</i>	FY98	\$1,418,000
University of Missouri, Rolla <i>These funds will be used for design, renovation and construction of the Butler-Carlton Building on the campus.</i>	FY00	\$4,866,514
<b>Total: University of Missouri Rolla, capital improvements only</b>		<b>\$6,284,514</b>
University of Missouri, Kansas City	FY00	\$2,554,000

Program	Fiscal Year	Amount
<i>The money will be used for renovation of the lab animal/chemical storage building on the campus.</i>		
University of Missouri, Kansas City	FY05	\$500,000
<i>These funds will be used to purchase dental equipment for the dental school on the Kansas City campus.</i>		
University of Missouri, Kansas City	FY09	\$300,000
<i>This money will be used for planning money to research expansion options for the existing dental school on the Kansas City campus.</i>		
<b>Total: University of Missouri Kansas City, capital improvements only</b>		<b>\$3,354,000</b>
<b>Total: All University of Missouri, combined</b>		<b>\$1,053,528,725</b>
<i>The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.</i>		
Southwest Missouri State University, Springfield	FY94	\$1,832,860
Southwest Missouri State University, Springfield	FY95	\$3,347,525
Southwest Missouri State University, Springfield	FY96	\$5,997,360
Southwest Missouri State University, Springfield	FY97	\$7,057,567
Southwest Missouri State University, Springfield	FY98	\$7,449,573
Southwest Missouri State University, Springfield	FY99	\$8,458,707
Southwest Missouri State University, Springfield	FY00	\$9,560,091
Southwest Missouri State University, Springfield	FY01	\$9,560,091
Southwest Missouri State University, Springfield	FY02	\$9,560,091
Southwest Missouri State University, Springfield	FY03	\$8,604,082
Southwest Missouri State University, Springfield	FY04	\$7,200,409
Southwest Missouri State University, Springfield	FY05	\$7,200,409
Missouri State University, Springfield	FY06	\$7,675,409
Missouri State University, Springfield	FY07	\$7,675,409
Missouri State University, Springfield	FY08	\$7,675,409
Missouri State University, Springfield	FY09	\$7,675,409
Missouri State University, Springfield	FY10	\$7,675,409
Missouri State University, Springfield	FY11	\$7,675,409
Missouri State University, Springfield	FY12	\$7,675,409
Missouri State University, Springfield	FY13	\$7,675,409
Missouri State University, Springfield	FY14	\$7,675,409
Missouri State University, Springfield	FY15	\$9,670,119
Missouri State University, Springfield	FY16	\$9,670,119
Missouri State University, Springfield	FY17	\$9,670,119
Missouri State University, Springfield	FY18	\$9,670,119
Missouri State University, Springfield	FY19	\$9,670,119
Missouri State University, Springfield	FY20	\$9,670,119
<b>Total: Missouri State University - salaries, equipment, library purchases, institution-based financial aid</b>		<b>\$212,928,160</b>
Southwest Missouri State University, Springfield	FY95	\$679,513
<i>These funds will be used for improvements to fire alarm systems and various renovations campus-wide.</i>		
Southwest Missouri State University, Springfield	FY97	\$647,069
<i>These funds provide access to networked computers and library information technology.</i>		
Southwest Missouri State University, Springfield	FY98	\$1,200,000
<i>This money will be used for renovations at Meyer Library.</i>		
Southwest Missouri State University, Springfield	FY00	\$5,500,000
<i>These proceeds will be used for tunnel repairs and related items.</i>		
<b>Total: Missouri State University Springfield, capital improvements only</b>		<b>\$8,026,582</b>
Southwest Missouri State University, West Plains	FY94	\$47,914
Southwest Missouri State University, West Plains	FY95	\$11,049
<i>These funds will be used for various renovations.</i>		
Southwest Missouri State University, West Plains	FY96	\$203,418
Southwest Missouri State University, West Plains	FY96	\$2,800,000
<i>These funds will be used for complete design and construction of a new general classroom building.</i>		
Southwest Missouri State University, West Plains	FY97	\$4,352,615
<i>These funds will help fund the construction of the Michael J. Lybyer Enhanced Technical Center and broaden access</i>		

Program	Fiscal Year	Amount
<i>to technical education through a state-of-the-art instructional center.</i>		
Southwest Missouri State University, West Plains	FY97	\$228,980
Southwest Missouri State University, West Plains	FY98	\$900,000
<i>These funds will be used to purchase equipment for the West Plains campus.</i>		
<b>Total: Missouri State University West Plains campus, capital improvements only</b>		<b>\$8,543,976</b>
<b>Total: Missouri State University</b>		<b>\$229,498,718</b>

*The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.*

Central Missouri State University, Warrensburg	FY94	\$1,503,549
Central Missouri State University, Warrensburg	FY95	\$2,450,708
Central Missouri State University, Warrensburg	FY96	\$4,360,376
Central Missouri State University, Warrensburg	FY97	\$4,238,643
Central Missouri State University, Warrensburg	FY98	\$4,507,854
Central Missouri State University, Warrensburg	FY99	\$5,300,698
Central Missouri State University, Warrensburg	FY00	\$5,844,752
Central Missouri State University, Warrensburg	FY01	\$5,844,752
Central Missouri State University, Warrensburg	FY02	\$5,844,752
Central Missouri State University, Warrensburg	FY03	\$5,260,277
Central Missouri State University, Warrensburg	FY04	\$4,985,715
Central Missouri State University, Warrensburg	FY05	\$4,985,715
Central Missouri State University, Warrensburg	FY06	\$4,985,715
Central Missouri State University, Warrensburg	FY07	\$4,985,715
University of Central Missouri, Warrensburg	FY08	\$4,985,715
University of Central Missouri, Warrensburg	FY09	\$4,985,715
University of Central Missouri, Warrensburg	FY10	\$4,985,715
University of Central Missouri, Warrensburg	FY11	\$4,985,715
University of Central Missouri, Warrensburg	FY12	\$4,985,715
University of Central Missouri, Warrensburg	FY13	\$4,985,715
University of Central Missouri, Warrensburg	FY14	\$4,985,715
University of Central Missouri, Warrensburg	FY15	\$6,050,959
University of Central Missouri, Warrensburg	FY16	\$6,050,959
University of Central Missouri, Warrensburg	FY17	\$6,050,959
University of Central Missouri, Warrensburg	FY18	\$6,050,959
University of Central Missouri, Warrensburg	FY19	\$6,050,959
University of Central Missouri, Warrensburg	FY20	\$6,050,959
<b>Total: University of Central Missouri - salaries, equipment, library purchases, institution-based financial aid</b>		<b>\$136,304,980</b>

Central Missouri State University, Warrensburg	FY95	\$516,783
<i>These funds will be used for various renovations at the Lovinger Building, Hendricks Hall and the Ward Edwards Library.</i>		
Central Missouri State University, Warrensburg	FY97	\$712,088
<i>These funds provide access to networked computers and library information technology.</i>		
Central Missouri State University, Warrensburg	FY00	\$5,073,551
<i>This money will be used for renovation of the Wood Building.</i>		
<b>Total: University of Central Missouri, capital improvements only</b>		<b>\$6,302,422</b>
<b>Total: University of Central Missouri</b>		<b>\$142,607,402</b>

*The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.*

Southeast Missouri State University, Cape Girardeau	FY94	\$1,148,831
Southeast Missouri State University, Cape Girardeau	FY95	\$1,989,749
Southeast Missouri State University, Cape Girardeau	FY96	\$4,030,690
Southeast Missouri State University, Cape Girardeau	FY97	\$3,933,196
Southeast Missouri State University, Cape Girardeau	FY98	\$4,155,653
Southeast Missouri State University, Cape Girardeau	FY99	\$4,762,003
Southeast Missouri State University, Cape Girardeau	FY00	\$5,167,374
Southeast Missouri State University, Cape Girardeau	FY01	\$5,167,374

Program	Fiscal Year	Amount
Southeast Missouri State University, Cape Girardeau	FY02	\$5,167,374
Southeast Missouri State University, Cape Girardeau	FY03	\$4,650,637
Southeast Missouri State University, Cape Girardeau	FY04	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY05	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY06	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY07	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY08	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY09	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY10	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY11	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY12	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY13	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY14	\$4,059,895
Southeast Missouri State University, Cape Girardeau	FY15	\$4,935,757
Southeast Missouri State University, Cape Girardeau	FY16	\$4,935,757
Southeast Missouri State University, Cape Girardeau	FY17	\$4,935,757
Southeast Missouri State University, Cape Girardeau	FY18	\$4,935,757
Southeast Missouri State University, Cape Girardeau	FY19	\$4,935,757
Southeast Missouri State University, Cape Girardeau	FY20	\$4,935,757
<b>Total: Southeast Missouri State University - salaries, equipment, library purchases, institution-based financial aid</b>		<b>\$114,446,268</b>
Southeast Missouri State University, Cape Girardeau <i>These funds will be used for various renovations at Magill Hall and Academic Hall and for a campus master plan.</i>	FY95	\$492,400
Southeast Missouri State University, Cape Girardeau <i>These funds will be used for renovation and completion of the Parker Physical Education Building into classroom and office spaces.</i>	FY95	\$663,400
Southeast Missouri State University, Cape Girardeau <i>These funds provide access to networked computers and library information technology.</i>	FY97	\$381,171
Southeast Missouri State University, Cape Girardeau <i>This money will be used for planning, design, renovation and construction for a school of visual and performing arts. Local matching funds must be provided for the project.</i>	FY00	\$2,752,902
<b>Total: Southeast Missouri State University Cape Girardeau, capital improvements only</b>		<b>\$4,289,873</b>
Bootheel Education Center, Malden <i>These funds will help to expand the center provided through Southeast Missouri State University. This center offers classes in an area of the state that historically has been underserved by higher education.</i>	FY95	\$357,000
<b>Total: Southeast Missouri State University Malden, capital improvements only</b>		<b>\$357,000</b>
Southeast Missouri State University, Sikeston <i>These funds will be used for debt service payments at their Sikeston facilities.</i>	FY09	\$400,000
<b>Total: Southeast Missouri State University Sikeston, capital improvements only</b>		<b>\$400,000</b>
Southeast Missouri State University, Perryville <i>These funds will be used for renovations and improvements at their Perryville facilities.</i>	FY09	\$420,000
Southeast Missouri State University, Perryville <i>These funds will be used for renovation and improvements at Perryville facilities.</i>	FY10	\$419,599
<b>Total: Southeast Missouri State University Perryville, capital improvements only</b>		<b>\$839,599</b>
<b>Total: Southeast Missouri State University</b>		<b>\$120,332,740</b>
<i>The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.</i>		
Northeast Missouri State University, Kirksville	FY94	\$1,002,239
Northeast Missouri State University, Kirksville	FY95	\$1,791,354
Northeast Missouri State University, Kirksville	FY96	\$3,126,355
Truman State University, Kirksville	FY97	\$3,058,019
Truman State University, Kirksville	FY98	\$3,257,007
Truman State University, Kirksville	FY99	\$3,740,647
Truman State University, Kirksville	FY00	\$4,261,978

Program	Fiscal Year	Amount
Truman State University, Kirksville	FY01	\$4,261,978
Truman State University, Kirksville	FY02	\$4,261,978
Truman State University, Kirksville	FY03	\$3,835,780
Truman State University, Kirksville	FY04	\$3,776,109
Truman State University, Kirksville	FY05	\$3,776,109
Truman State University, Kirksville	FY06	\$3,776,109
Truman State University, Kirksville	FY07	\$3,776,109
Truman State University, Kirksville	FY08	\$3,776,109
Truman State University, Kirksville	FY09	\$3,776,109
Truman State University, Kirksville	FY10	\$3,776,109
Truman State University, Kirksville	FY11	\$3,776,109
Truman State University, Kirksville	FY12	\$3,776,109
Truman State University, Kirksville	FY13	\$3,776,109
Truman State University, Kirksville	FY14	\$3,776,109
Truman State University, Kirksville	FY15	\$4,576,165
Truman State University, Kirksville	FY16	\$4,576,165
Truman State University, Kirksville	FY17	\$4,576,165
Truman State University, Kirksville	FY18	\$4,576,165
Truman State University, Kirksville	FY19	\$4,576,165
Truman State University, Kirksville	FY20	\$4,576,165
<b>Total: Truman State University - salaries, equipment, library purchases, institution-based financial aid</b>		<b>\$101,591,524</b>
Northeast Missouri State University, Kirksville	FY95	\$481,000
<i>These funds will be used for renovations to fire alarm systems at Ophelia Parrish and for various renovations at Barnett Hall.</i>		
Truman State University, Kirksville	FY98	\$11,460,300
<i>These funds will be used for design, renovation, construction and improvements at Ophelia Parrish.</i>		
<b>Total: Truman State University, capital improvements only</b>		<b>\$11,941,300</b>
<b>Total: Truman State University</b>		<b>\$113,532,824</b>
<i>The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.</i>		
Northwest Missouri State University, Maryville	FY94	\$745,160
Northwest Missouri State University, Maryville	FY95	\$1,325,087
Northwest Missouri State University, Maryville	FY96	\$2,321,213
Northwest Missouri State University, Maryville	FY97	\$2,275,553
Northwest Missouri State University, Maryville	FY98	\$2,406,531
Northwest Missouri State University, Maryville	FY99	\$2,764,700
Northwest Missouri State University, Maryville	FY00	\$3,041,213
Northwest Missouri State University, Maryville	FY01	\$3,041,213
Northwest Missouri State University, Maryville	FY02	\$3,041,213
Northwest Missouri State University, Maryville	FY03	\$2,737,092
Northwest Missouri State University, Maryville	FY04	\$2,599,805
Northwest Missouri State University, Maryville	FY05	\$2,599,805
Northwest Missouri State University, Maryville	FY06	\$2,599,805
Northwest Missouri State University, Maryville	FY07	\$2,599,805
Northwest Missouri State University, Maryville	FY08	\$2,599,805
Northwest Missouri State University, Maryville	FY09	\$2,599,805
Northwest Missouri State University, Maryville	FY10	\$2,599,805
Northwest Missouri State University, Maryville	FY11	\$2,599,805
Northwest Missouri State University, Maryville	FY12	\$2,599,805
Northwest Missouri State University, Maryville	FY13	\$2,599,805
Northwest Missouri State University, Maryville	FY14	\$2,599,805
Northwest Missouri State University, Maryville	FY15	\$3,342,740
Northwest Missouri State University, Maryville	FY16	\$3,342,740
Northwest Missouri State University, Maryville	FY17	\$3,342,740
Northwest Missouri State University, Maryville	FY18	\$3,342,740
Northwest Missouri State University, Maryville	FY19	\$3,342,740

Program	Fiscal Year	Amount
Northwest Missouri State University, Maryville	FY20	\$3,342,740
<b>Total: Northwest Missouri State University - salaries, equipment, library purchases, institution-based financial aid</b>		<b>\$72,353,270</b>
Northwest Missouri State University, Maryville	FY95	\$387,338
<i>These funds will be used for installation of fire alarm systems, for planning renovation projects at the Garrett-Strong Building, for a campus master plan and construction of an instructional greenhouse facility.</i>		
Northwest Missouri State University, Maryville	FY97	\$723,912
<i>These funds provide access to networked computers and library information technology.</i>		
<b>Total: Northwest Missouri State University, capital improvements only</b>		<b>\$1,111,250</b>
<b>Total: Northwest Missouri State University</b>		<b>\$73,464,520</b>

*The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.*

Missouri Western State College, St. Joseph	FY94	\$464,801
Missouri Western State College, St. Joseph	FY95	\$820,253
Missouri Western State College, St. Joseph	FY96	\$1,626,846
Missouri Western State College, St. Joseph	FY97	\$1,592,764
Missouri Western State College, St. Joseph	FY98	\$1,690,309
Missouri Western State College, St. Joseph	FY99	\$1,946,661
Missouri Western State College, St. Joseph	FY00	\$2,168,608
Missouri Western State College, St. Joseph	FY01	\$2,168,608
Missouri Western State College, St. Joseph	FY02	\$2,168,608
Missouri Western State College, St. Joseph	FY03	\$1,951,747
Missouri Western State College, St. Joseph	FY04	\$1,768,039
Missouri Western State College, St. Joseph	FY05	\$1,768,039
Missouri Western State College, St. Joseph	FY06	\$1,968,039
Missouri Western State University, St. Joseph	FY07	\$1,968,039
Missouri Western State University, St. Joseph	FY08	\$1,968,039
Missouri Western State University, St. Joseph	FY09	\$1,968,039
Missouri Western State University, St. Joseph	FY10	\$1,968,039
Missouri Western State University, St. Joseph	FY11	\$1,968,039
Missouri Western State University, St. Joseph	FY12	\$1,968,039
Missouri Western State University, St. Joseph	FY13	\$1,968,039
Missouri Western State University, St. Joseph	FY14	\$1,968,039
Missouri Western State University, St. Joseph	FY15	\$2,394,327
Missouri Western State University, St. Joseph	FY16	\$2,394,327
Missouri Western State University, St. Joseph	FY17	\$2,394,327
Missouri Western State University, St. Joseph	FY18	\$2,394,327
Missouri Western State University, St. Joseph	FY19	\$2,394,327
Missouri Western State University, St. Joseph	FY20	\$2,394,327
<b>Total: Missouri Western State University - salaries, equipment, library purchases, institution-based financial aid</b>		<b>\$52,213,596</b>

Missouri Western State College, St. Joseph	FY95	\$202,811
<i>These funds will be used for various renovations, including asbestos removal and construction of chemical storage facility.</i>		
Missouri Western State College, St. Joseph	FY97	\$159,194
<i>These funds provide access to networked computers and library information technology.</i>		
Missouri Western State College, St. Joseph	FY99	\$4,700,000
<i>These funds will be used for Phase II of the construction and renovation of the Eder Building, which houses the college's admissions, counseling and financial aid offices, along with the education, psychology, English and modern language programs.</i>		
Missouri Western State College, St. Joseph	FY00	\$3,968,679
<i>These funds will be used for classroom renovations in six facilities on the campus.</i>		
<b>Total: Missouri Western State College, capital improvements only</b>		<b>\$9,030,684</b>
<b>Total: Missouri Western State University</b>		<b>\$61,244,280</b>

*The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based*

Program	Fiscal Year	Amount
<i>student financial aid.</i>		
Missouri Southern State College, Joplin	FY94	\$443,545
Missouri Southern State College, Joplin	FY95	\$842,501
Missouri Southern State College, Joplin	FY96	\$1,608,021
Missouri Southern State College, Joplin	FY97	\$1,579,660
Missouri Southern State College, Joplin	FY98	\$1,677,298
Missouri Southern State College, Joplin	FY99	\$1,958,549
Missouri Southern State College, Joplin	FY00	\$2,170,634
Missouri Southern State College, Joplin	FY01	\$2,170,634
Missouri Southern State College, Joplin	FY02	\$2,170,634
Missouri Southern State College, Joplin	FY03	\$1,953,571
Missouri Southern State College, Joplin	FY04	\$1,722,820
Missouri Southern State University, Joplin	FY05	\$1,722,820
Missouri Southern State University, Joplin	FY06	\$1,972,820
Missouri Southern State University, Joplin	FY07	\$1,972,820
Missouri Southern State University, Joplin	FY08	\$1,972,820
Missouri Southern State University, Joplin	FY09	\$1,972,820
Missouri Southern State University, Joplin	FY10	\$1,972,820
Missouri Southern State University, Joplin	FY11	\$1,972,820
Missouri Southern State University, Joplin	FY12	\$1,972,820
Missouri Southern State University, Joplin	FY13	\$1,972,820
Missouri Southern State University, Joplin	FY14	\$1,972,820
Missouri Southern State University, Joplin	FY15	\$2,431,511
Missouri Southern State University, Joplin	FY16	\$2,431,511
Missouri Southern State University, Joplin	FY17	\$2,431,511
Missouri Southern State University, Joplin	FY18	\$2,431,511
Missouri Southern State University, Joplin	FY19	\$2,431,511
Missouri Southern State University, Joplin	FY20	\$2,431,511
<b>Total: Missouri Southern State University - salaries, equipment, library purchases, institution-based financial aid</b>		<b>\$52,365,133</b>
Missouri Southern State College, Joplin	FY95	\$2,000,000
<i>These funds are for final payment of the Webster Social Science and Communications Building contingent upon voter approval authorizing this issuance of Fourth State Building Bonds.</i>		
Missouri Southern State College, Joplin	FY95	\$399,747
<i>These funds will be used for various renovations at the library, Matthews Hall, Fine Arts Complex and Taylor Auditorium.</i>		
Missouri Southern State College, Joplin	FY96	\$155,260
<i>This funding will be used for principle payment for construction loan to completed Webster Social Science Building.</i>		
Missouri Southern State College, Joplin	FY97	\$158,356
<i>These funds provide access to networked computers and library information technology.</i>		
<b>Total: Missouri Southern State University, capital improvements only</b>		<b>\$2,713,363</b>
<b>Total: Missouri Southern State University</b>		<b>\$55,078,496</b>
<i>The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.</i>		
Lincoln University, Jefferson City	FY94	\$445,515
Lincoln University, Jefferson City	FY95	\$958,851
Lincoln University, Jefferson City	FY96	\$1,372,687
Lincoln University, Jefferson City	FY97	\$1,311,320
Lincoln University, Jefferson City	FY98	\$1,559,950
Lincoln University, Jefferson City	FY99	\$1,882,165
Lincoln University, Jefferson City	FY00	\$1,935,218
Lincoln University, Jefferson City	FY01	\$1,935,218
Lincoln University, Jefferson City	FY02	\$1,935,218
Lincoln University, Jefferson City	FY03	\$1,741,696
Lincoln University, Jefferson City	FY04	\$1,551,205
Lincoln University, Jefferson City	FY05	\$1,551,205

Program	Fiscal Year	Amount
Lincoln University, Jefferson City	FY06	\$1,551,205
Lincoln University, Jefferson City	FY07	\$1,551,205
Lincoln University, Jefferson City	FY08	\$1,551,205
Lincoln University, Jefferson City	FY09	\$1,551,205
Lincoln University, Jefferson City	FY10	\$1,551,205
Lincoln University, Jefferson City	FY11	\$1,551,205
Lincoln University, Jefferson City	FY12	\$1,551,205
Lincoln University, Jefferson City	FY13	\$1,551,205
Lincoln University, Jefferson City	FY14	\$1,551,205
Lincoln University, Jefferson City	FY15	\$1,814,072
Lincoln University, Jefferson City	FY16	\$1,814,072
Lincoln University, Jefferson City	FY17	\$1,814,072
Lincoln University, Jefferson City	FY18	\$1,814,072
Lincoln University, Jefferson City	FY19	\$1,814,072
Lincoln University, Jefferson City	FY20	\$1,814,072
<b>Total: Lincoln University - salaries, equipment, library purchases, institution-based financial aid</b>		<b>\$43,025,525</b>
Lincoln University, Jefferson City	FY95	\$575,232
<i>These funds will be used for various renovations at Founders and Martin Luther King Halls.</i>		
Lincoln University, Jefferson City	FY97	\$229,792
<i>These funds provide access to networked computers and library information technology.</i>		
<b>Total: Lincoln University capital improvements only</b>		<b>\$805,024</b>
<b>Total: Lincoln University</b>		<b>\$43,830,549</b>
<i>The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.</i>		
Harris-Stowe State College, St. Louis	FY94	\$207,479
Harris-Stowe State College, St. Louis	FY95	\$401,471
Harris-Stowe State College, St. Louis	FY96	\$623,088
Harris-Stowe State College, St. Louis	FY97	\$551,098
Harris-Stowe State College, St. Louis	FY98	\$592,430
Harris-Stowe State College, St. Louis	FY99	\$728,137
Harris-Stowe State College, St. Louis	FY00	\$823,005
Harris-Stowe State College, St. Louis	FY01	\$823,005
Harris-Stowe State College, St. Louis	FY02	\$823,005
Harris-Stowe State College, St. Louis	FY03	\$740,704
Harris-Stowe State College, St. Louis	FY04	\$908,704
Harris-Stowe State College, St. Louis	FY05	\$908,704
Harris-Stowe State College, St. Louis	FY06	\$908,704
Harris-Stowe State University, St. Louis	FY07	\$908,704
Harris-Stowe State University, St. Louis	FY08	\$908,704
Harris-Stowe State University, St. Louis	FY09	\$908,704
Harris-Stowe State University, St. Louis	FY10	\$908,704
Harris-Stowe State University, St. Louis	FY11	\$908,704
Harris-Stowe State University, St. Louis	FY12	\$908,704
Harris-Stowe State University, St. Louis	FY13	\$908,704
Harris-Stowe State University, St. Louis	FY14	\$908,704
Harris-Stowe State University, St. Louis	FY15	\$1,148,979
Harris-Stowe State University, St. Louis	FY16	\$1,148,979
Harris-Stowe State University, St. Louis	FY17	\$1,148,979
Harris-Stowe State University, St. Louis	FY18	\$1,148,979
Harris-Stowe State University, St. Louis	FY19	\$1,148,979
Harris-Stowe State University, St. Louis	FY20	\$1,148,979
<b>Total: Harris-Stowe State University - salaries, equipment, library purchases, institution-based financial aid</b>		<b>\$23,203,040</b>
Harris-Stowe State College, St. Louis	FY95	\$205,263
<i>These funds will be used for various library renovations.</i>		



Program	Fiscal Year	Amount
Harris-Stowe State College, St. Louis <i>These funds provide access to networked computers and library information technology.</i>	FY97	\$70,594
Harris-Stowe State College in St. Louis <i>Improvements are planned to the existing library and science lab storage area.</i>	FY97	\$205,263
Harris-Stowe State College, St. Louis <i>These funds will be used for various renovations and miscellaneous improvements.</i>	FY98	\$155,373
<b>Total: Harris-Stowe State University, capital improvements only</b>		<b>\$636,493</b>

<b>Total: Harris-Stowe State University</b>	<b>\$23,839,533</b>
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*The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.*

Linn State Technical College, Linn	FY04	\$420,528
Linn State Technical College, Linn	FY05	\$420,528
Linn State Technical College, Linn	FY06	\$420,528
Linn State Technical College, Linn	FY07	\$420,528
Linn State Technical College, Linn	FY08	\$420,528
Linn State Technical College, Linn	FY09	\$420,528
Linn State Technical College, Linn	FY10	\$420,528
Linn State Technical College, Linn	FY11	\$420,528
Linn State Technical College, Linn	FY12	\$420,528
Linn State Technical College, Linn	FY13	\$420,528
Linn State Technical College, Linn	FY14	\$420,528
Linn State Technical College, Linn	FY15	\$536,217
Linn State Technical College, Linn	FY16	\$536,217
Linn State Technical College, Linn	FY17	\$536,217
State Technical College of Missouri, Linn	FY18	\$536,217
State Technical College of Missouri, Linn	FY19	\$536,217
State Technical College of Missouri, Linn	FY20	\$536,217
<b>Total: Linn State Technical College - salaries, equipment, library purchases, institution-based financial aid</b>		<b>\$7,843,110</b>

Linn State Technical College, Linn <i>These funds will be used to purchase facilities or equipment for Advanced Technology Center in Mexico.</i>	FY98	\$750,000
Linn State Technical College, Linn <i>These funds will be used for design and construction of the information technology center and campus infrastructure.</i>	FY00	\$5,383,867
Linn State Technical College, Linn <i>These funds will be used for the planning, design and construction of a new facility for heavy equipment technology.</i>	FY09	\$10,000,000
<b>Total: Linn State Technical College, capital improvements</b>		<b>\$16,133,867</b>

<b>Total: Linn State Technical College</b>	<b>\$23,976,977</b>
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#### Community Colleges

*The following Lottery proceeds are used to fund salaries, equipment and library purchases, and institution-based student financial aid.*

Community Colleges	FY95	\$3,500,000
Community Colleges	FY96	\$10,760,474
Community Colleges	FY97	\$2,280,082
Community Colleges	FY98	\$2,678,677
Community Colleges	FY99	\$3,490,260
Community Colleges	FY00	\$4,711,925
Community Colleges	FY01	\$4,849,155
Community Colleges	FY02	\$4,849,155
Community Colleges	FY03	\$4,364,239
Community Colleges	FY04	\$5,564,239
Community Colleges	FY05	\$5,920,132
Community Colleges	FY06	\$6,120,132
Community Colleges	FY07	\$6,120,132
Community Colleges	FY08	\$6,120,132

Program	Fiscal Year	Amount
Community Colleges	FY09	\$7,452,485
Community Colleges	FY10	\$7,452,485
Community Colleges	FY11	\$7,452,485
Community Colleges	FY12	\$7,452,485
Community Colleges	FY13	\$7,452,485
Community Colleges	FY14	\$7,452,485
Community Colleges	FY15	\$10,489,991
Community Colleges	FY16	\$10,489,991
Community Colleges	FY17	\$10,489,991
Community Colleges	FY18	\$10,489,991
Community Colleges	FY19	\$10,489,991
Community Colleges	FY20	\$10,489,991
<b>Total: Community Colleges - salaries, equipment, library purchases, institution-based financial aid</b>		<b>\$178,983,590</b>
Community Colleges	FY00	\$12,230
<i>This money will be used for out-of-district courses taught at authorized locations.</i>		
<b>Total: Community Colleges, out-of-district courses</b>		<b>\$12,230</b>
Linn State Technical College and Moberly Area Community College	FY97	\$2,250,000
<i>These funds will be used for construction of an Advanced Technical Center in Mexico to help broaden access to technical education through a state-of-the-art instructional center.</i>		
Metropolitan Community College, Kansas City	FY98	\$50,000
<i>This money will be used to fund a study to determine if Metropolitan Community College should create and operate a facility in eastern Jackson County to house a police academy and emergency training programs.</i>		
Ozarks Technical Community College, Springfield	FY99	\$3,000,000
<i>These funds will be used for laboratory facilities and classrooms.</i>		
Moberly Area Community College	FY00	\$800,000
<i>This money will be used for design, renovation, construction and improvements of the Graphic Arts Technology Center in Moberly. Local funds must be provided to equip the facility to be eligible for state funds.</i>		
Construction at Community Colleges	FY00	\$5,859,819
<i>These funds will be used for design, renovation, construction and improvements at (local matching funds must be provided):</i>		
<ul style="list-style-type: none"> <li>• Kansas City Regional Business and Technology Center at Metropolitan Community Colleges in Kansas City (\$4,400,000);</li> <li>• Center for Allied Health Technologies at State Fair Community College in Sedalia (\$1,289,012);</li> <li>• Industrial Technology Center at East Central Community College in Union (\$170,807).</li> </ul>		
Construction at Community Colleges	FY01	\$5,849,819
<i>These funds will be used for design, renovation, construction and improvements at community colleges.</i>		
<b>Total: Community Colleges, capital improvements only</b>		<b>\$17,809,638</b>
Workforce Preparation Projects at Community Colleges	FY99	\$1,480,392
Workforce Preparation Projects at Community Colleges	FY00	\$1,480,392
Workforce Preparation Projects at Community Colleges	FY01	\$1,480,392
Workforce Preparation Projects at Community Colleges	FY02	\$1,480,392
Workforce Preparation Projects at Community Colleges	FY03	\$1,332,353
Workforce Preparation Projects at Community Colleges	FY04	\$1,332,353
Workforce Preparation Projects at Community Colleges	FY05	\$1,332,353
Workforce Preparation Projects at Community Colleges	FY06	\$1,332,353
Workforce Preparation Projects at Community Colleges	FY07	\$1,332,353
Workforce Preparation Projects at Community Colleges	FY08	\$1,332,353
<b>Total: Workforce Preparation Projects</b>		<b>\$13,915,686</b>
Two-Year Institutions Information Technology Improvements	FY97	\$4,800,000
<i>These funds will be used to provide faculty, students and staff with access to state-of-the-art networked computers and library information technology. In addition, the funds will continue to be used for state coordination of academic libraries at community colleges.</i>		
<b>Total: Community Colleges, technology only</b>		<b>\$4,800,000</b>
<b>Total: Community Colleges</b>		<b>\$215,521,144</b>
Missouri Student Grants	FY95	\$1,820,000

Program	Fiscal Year	Amount
Missouri Student Grants	FY96	\$2,179,250
Missouri Student Grants	FY97	\$2,179,250
Missouri Student Grants	FY98	\$2,929,250
Missouri Student Grants	FY99	\$2,929,250
<b>Total: Missouri Student Grants</b>		<b>\$12,037,000</b>
Missouri College Guarantee Fund	FY03	\$2,750,000
Missouri College Guarantee Fund	FY04	\$2,750,000
Missouri College Guarantee Fund	FY05	\$2,750,000
Missouri College Guarantee Fund	FY07	\$2,750,000
<b>Total: Missouri College Guarantee Fund</b>		<b>\$11,000,000</b>
Marguerite Ross Barnett Scholarship	FY95	\$25,000
Marguerite Ross Barnett Scholarship	FY96	\$75,000
Marguerite Ross Barnett Scholarship	FY97	\$75,000
Marguerite Ross Barnett Scholarship	FY98	\$125,000
Marguerite Ross Barnett Scholarship	FY99	\$125,000
Marguerite Ross Barnett Scholarship	FY00	\$125,000
<b>Total: Marguerite Ross Barnett Scholarship</b>		<b>\$550,000</b>
Access Missouri Financial Assistance Fund	FY08	\$9,416,667
Access Missouri Financial Assistance Fund	FY09	\$11,916,667
Access Missouri Financial Assistance Fund	FY10	\$11,916,667
Access Missouri Financial Assistance Fund	FY11	\$11,916,667
Access Missouri Financial Assistance Fund	FY12	\$11,916,667
Access Missouri Financial Assistance Fund	FY13	\$11,916,667
Access Missouri Financial Assistance Fund	FY14	\$11,916,667
Access Missouri Financial Assistance Fund	FY15	\$11,916,667
Access Missouri Financial Assistance Fund	FY16	\$11,916,667
Access Missouri Financial Assistance Fund	FY17	\$11,916,667
Access Missouri Financial Assistance Fund	FY18	\$11,916,667
Access Missouri Financial Assistance Fund	FY19	\$11,916,667
Access Missouri Financial Assistance Fund	FY20	\$11,916,667
<b>Total: Access Missouri Financial Assistance Fund</b>		<b>\$152,416,671</b>
Other Grant and Scholarships Programs	FY13	\$169,000
Other Grant and Scholarships Programs	FY14	\$169,000
Other Grant and Scholarships Programs	FY15	\$169,000
Other Grant and Scholarships Programs	FY16	\$169,000
Other Grant and Scholarships Programs	FY17	\$169,000
<b>Total: Other Grants and Scholarships Programs</b>		<b>\$845,000</b>
Improved Outcomes for Public Higher Education Institutions	FY14	\$20,000,000
<b>Total: Improved Outcomes for Public Higher Education Institutions</b>		<b>\$20,000,000</b>
Fast-Track Workforce Incentive Grant Fund	FY20	\$10,000,000
<b>Total: Fast-Track Workforce Incentive Grant Fund</b>		<b>\$10,000,000</b>
<b>Missouri Department of Agriculture</b>		
Veterinary Student Loan Payment Fund	FY13	\$120,000
Veterinary Student Loan Payment Fund	FY14	\$120,000
Veterinary Student Loan Payment Fund	FY15	\$120,000
Veterinary Student Loan Payment Fund	FY16	\$120,000
Veterinary Student Loan Payment Fund	FY17	\$120,000
Veterinary Student Loan Payment Fund	FY18	\$120,000
Veterinary Student Loan Payment Fund	FY19	\$120,000
Veterinary Student Loan Payment Fund	FY20	\$120,000
<b>Total: Veterinary Student Loan Payment Fund</b>		<b>\$960,000</b>